

Acalanes Union High School District Acalanes High School 2023-2024					
Fall			Water Polo - Girls		
Beginning Fund Balance (5/23/2023)					\$7,071
Committed Accruals (Uniforms and Equipment)					\$0
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	14	80%	320	\$3,584	
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	17	80%	320	\$4,352	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations					
Fundraising	Acalanes Girls Water Polo Invitational (\$16000)			\$18,000	
Total Revenues				\$25,936	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$33,007	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
PAL (Program at Large)	31	80.0%	\$30	\$744	
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head Varsity, Head JV, & Discretionary			\$7,411.00	
Player Uniforms/Apparel	Program T-shirts (\$590.16)Swim Caps (\$1260)Garment			\$5,350.16	
Coaching Uniforms	Jackets (4 Coaches)			\$340.00	
Officials/Dues	Non League Officials - 4 games (\$500)CIF, NCS, &			\$1,000.00	
Travel Expenses					
Tournament Expenses	Tournament Entry Fees (\$600)JV tournament Entry			\$1,100.00	
Equipment	Game Balls (12 = \$400), Weight belts (12 = \$600)D			\$1,100.00	
Custodial Fees	Alumni game (\$250), Acalanes invitational (\$1500),			\$2,250.00	
Banquet/Team Lunches	Awards & Plaques (\$750), Senior Night (\$1100)End			\$5,350.00	
Offseason Activities					
Fundraising Expenses	Invitational Officials (\$7,000)			\$7,000.00	
Other	Water Bottle - Custom for New Players (\$300)Subs			\$475.00	
Webstore Fees	4.00%			\$143	
Total Expenditures				\$32,264	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2024)				\$743	\$0
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					